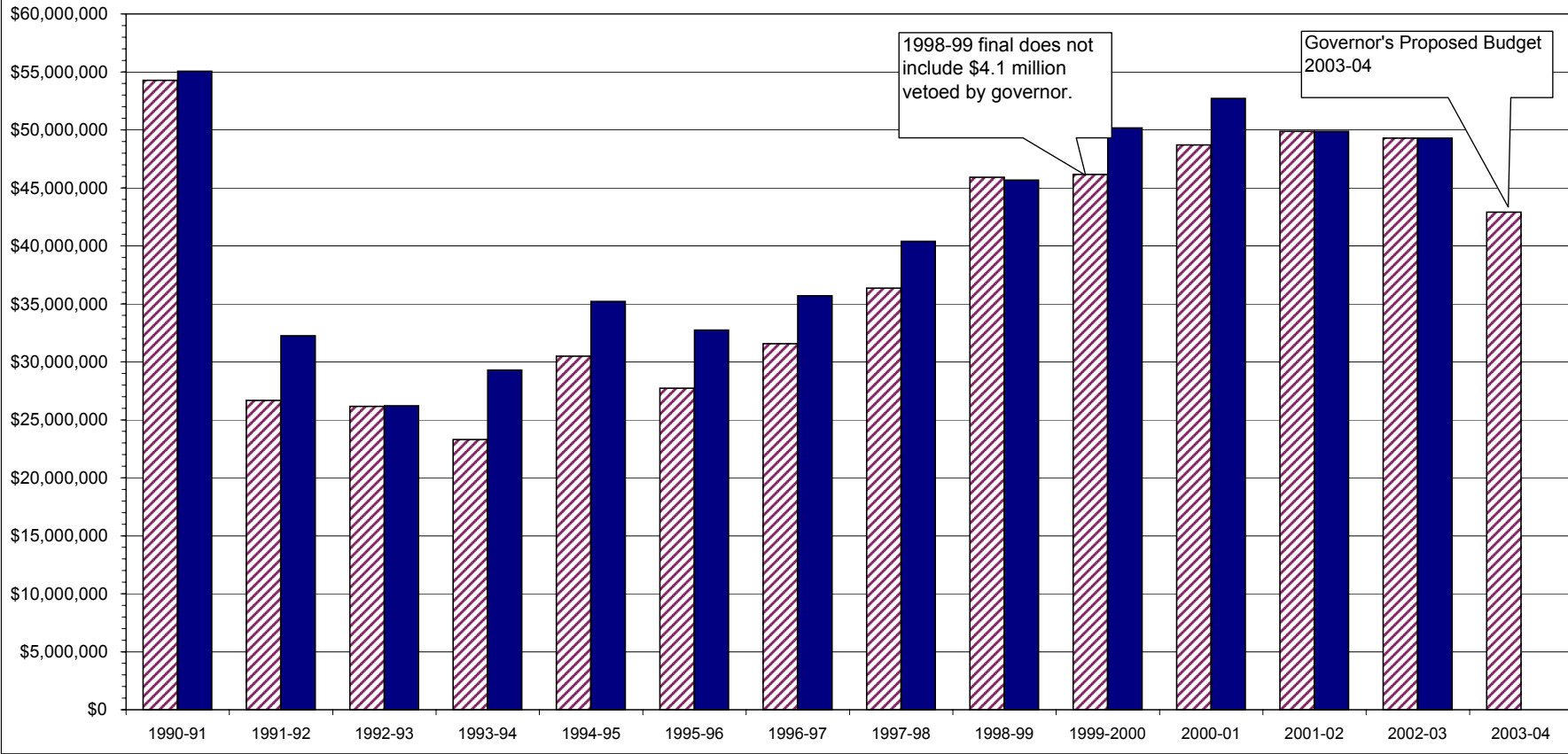


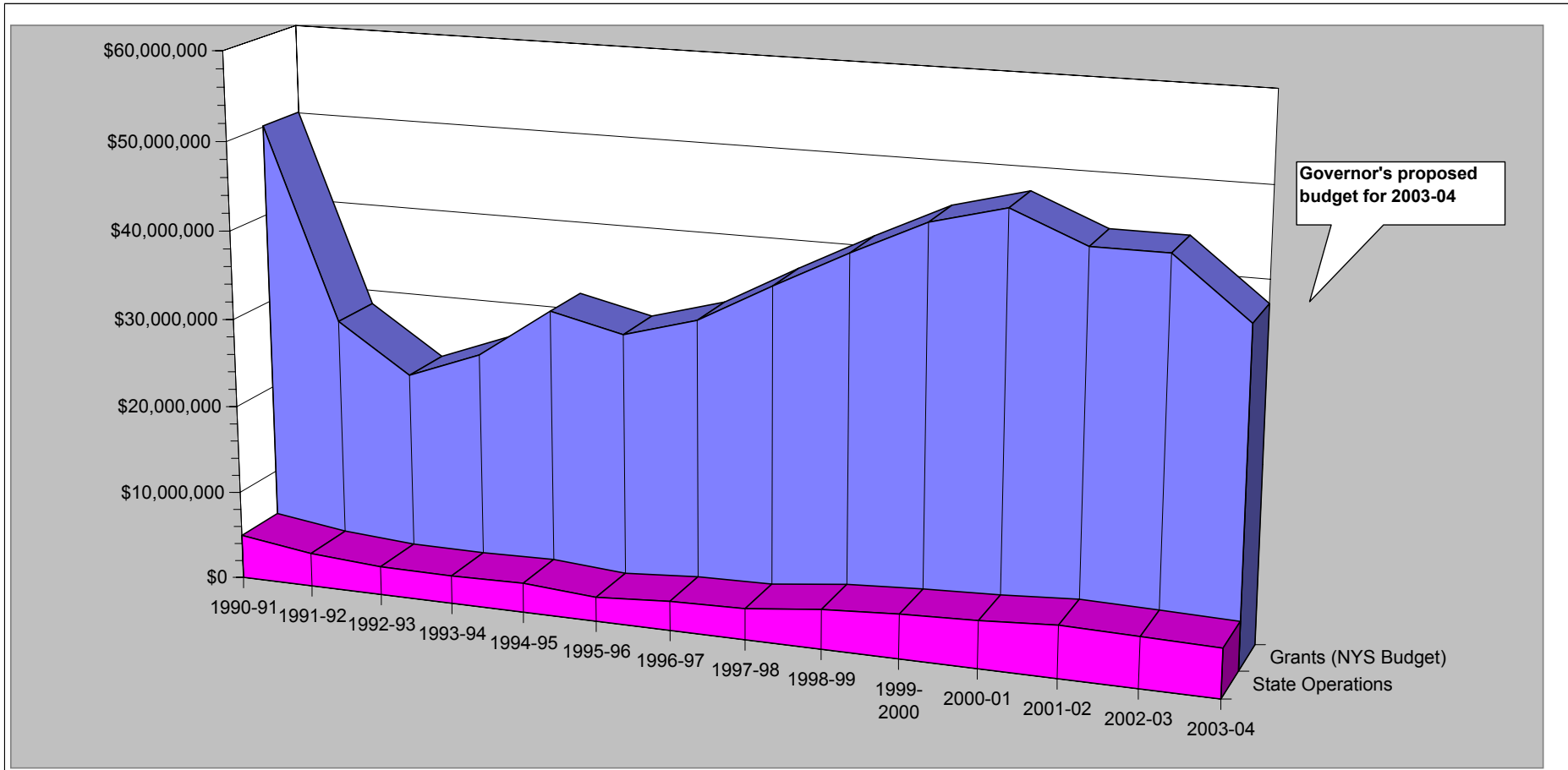
<b>NYSCA BUDGET HISTORY</b>						
<b>Prepared by Alliance of NYS Arts Orgs.</b>	<b>1999-2000</b>	<b>2000-01</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2002-03</b>
<b>Action for New York</b>	FINAL BUDGET	GOVERNOR'S	FINAL	FINAL	GOVERNOR'S	FINAL
PROGRAM AREA		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Ongoing Discipline Support	\$ 39,047,000	\$ 35,850,000	\$ 39,850,000	\$ 36,450,000	\$ 34,900,000	\$34,900,000
NYC Challenge						
Statewide Challenge						
Folk Arts						
Technology Initiative	\$ 450,000	\$ 250,000	\$ 250,000	\$ 250,000		
Empire State Partnerships (ESP)	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 5,000,000	\$5,000,000
Arts in Education	\$ 1,800,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000		
Decentralization	\$ 2,600,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$3,000,000
Symphony, Opera, Choral						
Capital Aid	\$ 703,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$1,100,000
Individual Artists						
<b>SUBTOTAL NYS GRANTS</b>	<b>\$45,200,000</b>	<b>\$ 43,400,000</b>	<b>\$47,400,000</b>	<b>\$44,000,000</b>	<b>\$44,000,000</b>	<b>\$44,000,000</b>
Office of Cultural Resources (Museum, Library, Archives)		\$ 9,615,200	\$ -	\$19,809,200	\$26,000,000	
Capital Revolving Fund	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$200,000
ES Performing Arts Center	\$ 550,000	\$ 550,000	\$ 550,000	\$ 567,000	\$ 567,000	\$567,000
NYS Theater Institute	\$ 1,303,000	\$ 1,489,000	\$ 1,489,000	\$ 1,580,500	\$ 1,610,500	\$1,610,500
Federal Appropriation-Operations	\$ 680,000	\$ 691,000	\$ 691,000	\$ 469,700	\$ 539,000	\$539,000
Federal Appropriation-Localities	\$ 250,000	\$ 95,000	\$ 95,000	\$ 135,000	\$ 185,000	\$185,000
<b>SUBTOTAL OTHER</b>	<b>\$2,983,000</b>	<b>\$ 12,640,200</b>	<b>\$3,025,000</b>	<b>\$22,761,400</b>	<b>\$29,101,500</b>	<b>\$3,101,500</b>
State Operations - ESP		\$ 250,000	\$ 250,000	\$ 250,000		
State Operations - Trust Fund (authorized funds from revenues)		\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$400,000
State Operations - NYSCA	\$ 4,969,000	\$ 4,661,000	\$ 4,661,000	\$ 5,224,000	\$ 5,296,000	\$5,296,000
<b>TOTAL STATE OPERATIONS</b>	<b>\$ 4,969,000</b>	<b>\$ 5,311,000</b>	<b>\$ 5,311,000</b>	<b>\$ 5,874,000</b>	<b>\$ 5,696,000</b>	<b>\$ 5,696,000</b>
<b>TOTAL Grants and State Operations</b>	<b>\$ 50,169,000</b>	<b>\$ 48,711,000</b>	<b>\$ 52,711,000</b>	<b>\$ 49,874,000</b>	<b>\$ 49,696,000</b>	<b>\$49,296,000</b>
<b>GRAND TOTAL</b>	<b>\$53,152,000</b>	<b>\$ 61,351,200</b>	<b>\$55,736,000</b>	<b>\$72,635,400</b>	<b>\$78,797,500</b>	<b>\$52,397,500</b>

<b>NYS CA BUDGET HISTORY</b>	<b>Internal Allocations of Ongoing Discipline Support</b>							Feb. 2003
Prepared by Alliance of NYS Arts Organizations	<b>1996-97</b>	<b>1997-98</b>	<b>1998-99</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>Change from</b>
<b>PROGRAM AREA</b>								<b>Previous Year</b>
Architecture	\$818,706	\$1,051,085	\$1,184,150	\$1,406,875	\$1,512,888	\$1,477,000	\$1,500,000	1.56%
Arts in Education*	\$2,087,700	\$2,524,629	\$2,676,107	\$3,083,939	\$3,191,527	\$5,110,500	\$4,985,000	-2.46%
Capital Aid*	\$470,761	\$918,000	\$1,113,080	\$1,235,405	\$1,288,828	\$1,170,000	\$1,185,000	1.28%
Dance	\$1,727,777	\$2,218,183	\$2,429,274	\$2,667,199	\$2,867,742	\$2,660,000	\$2,759,000	3.72%
Decentralization*	\$1,616,000	\$2,600,000	\$2,806,000	\$3,067,325	\$3,307,024	\$3,035,500	\$3,020,000	-0.51%
Electronic Media/Film	\$1,370,307	\$1,759,251	\$1,914,806	\$2,226,331	\$2,439,438	\$2,500,710	\$2,482,000	-0.75%
Folk Arts	\$844,289	\$1,083,929	\$1,198,964	\$1,466,215	\$1,568,936	\$1,474,840	\$1,530,950	3.80%
Individual Artists	\$1,402,031	\$1,799,980	\$1,957,979	\$2,166,504	\$2,332,120	\$2,239,050	\$2,236,600	-0.11%
Literature	\$614,030	\$788,313	\$885,612	\$1,056,052	\$1,200,200	\$1,131,000	\$1,140,000	0.80%
Museums	\$3,164,603	\$4,062,833	\$4,407,228	\$4,752,928	\$5,299,969	\$4,934,800	\$4,940,950	0.12%
Music	\$2,581,479	\$3,314,198	\$3,628,050	\$3,896,375	\$4,263,468	\$3,988,000	\$4,028,000	1.00%
Presenting	\$1,474,691	\$1,893,260	\$2,116,857	\$2,395,382	\$2,629,853	\$2,373,000	\$2,409,000	1.52%
Special Arts Services	\$2,345,594	\$3,011,359	\$3,235,541	\$3,515,366	\$3,866,586	\$3,591,000	\$3,603,170	0.34%
State/Local Partnerships	\$2,001,638	\$2,569,776	\$2,813,962	\$3,660,987	\$3,652,906	\$3,660,000	\$3,516,900	-3.91%
Theater	\$2,099,982	\$2,696,034	\$2,902,796	\$3,319,121	\$3,676,063	\$3,400,000	\$3,409,000	0.26%
Visual Arts	\$800,284	\$1,027,432	\$1,149,078	\$1,329,403	\$1,487,186	\$1,383,000	\$1,399,000	1.16%
Challenge Program	\$5,000,000		\$79,999	<--unaccounted for	(\$68,100)			
Technology		\$250,000	\$250,000	\$500,000	\$675,158			
Americans with Disabilities Act					\$75,000			
Pitch Funds (special projects)								
Cultural Tourism			\$100,000		\$300,000			
Bronx Pilot		\$310,973	\$338,990					
Empire State Partnerships		\$2,510,000	\$3,510,000	\$3,536,093	\$2,864,100			
Per Capita Bank	\$1,955,128	\$510,765	\$501,527					
<b>TOTALS</b>	<b>\$32,375,000</b>	<b>\$36,900,000</b>	<b>\$41,200,000</b>	<b>\$45,281,500</b>	<b>\$48,430,892</b>	<b>\$44,128,400</b>	<b>\$44,144,570</b>	<b>0.04%</b>
NOTE: Initial internal allocation is done once the budget is passed. Toward the end of the year, the PerCapita Bank funds are distributed to satisfy legislative per capita requirements (\$381,000 in 99-00). Also spread late in the year are "Pitch" funds for special projects (\$1,157,641 in 99-00), Bronx Pilot (\$372,800), ADA (\$75,000), & Cultural Tourism (\$100,000). State funds in 99-00 were \$45,200,000. The additional \$81,500 are federal funds run through the Special Arts Services line. The 99-00 figures are final, end of year								

### Governor's and Legislative NYSCA Budgets (Includes Grants and State Operations)

▨ Governor - Proposed Budget  
■ Legislature - Final Budgets





<b>NYS CA Legislative History</b>	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02
Grants (NYS Budget)	\$50,110,000	\$28,448,240	\$22,985,772	\$26,129,900	\$31,875,100	\$30,000,000	\$32,375,000	\$36,900,000	\$41,200,000	\$45,200,000	\$47,400,000	\$44,000,000
State Operations	\$4,951,500	\$3,793,500	\$3,223,200	\$3,163,900	\$3,344,200	\$2,737,000	\$3,315,000	\$3,500,400	\$4,470,000	\$4,969,000	\$5,311,000	\$5,874,000
<b>TOTAL Grants &amp; Operations</b>	<b>\$55,061,500</b>	<b>\$32,241,740</b>	<b>\$26,208,972</b>	<b>\$29,293,800</b>	<b>\$35,219,300</b>	<b>\$32,737,000</b>	<b>\$35,690,000</b>	<b>\$40,400,400</b>	<b>\$45,670,000</b>	<b>\$50,169,000</b>	<b>\$52,711,000</b>	<b>\$49,874,000</b>